## LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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## FISCAL IMPACT STATEMENT

**LS 6124 NOTE PREPARED:** Nov 14, 2008

BILL NUMBER: SB 49 BILL AMENDED:

**SUBJECT:** Traffic Signals on State Highways.

FIRST AUTHOR: Sen. Paul BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: GENERAL IMPACT: State

 $\begin{array}{cc} \underline{X} & DEDICATED \\ & FEDERAL \end{array}$ 

<u>Summary of Legislation:</u> This bill requires the Indiana Department of Transportation (INDOT) to install a traffic signal at an intersection in the immediate vicinity of certain private colleges and universities under certain circumstances. It makes technical corrections.

Effective Date: July 1, 2009.

<u>Explanation of State Expenditures:</u> The following table shows the estimated impact of this proposal for each installation.

Description	Estimated Cost
(1) Signal strain poles	\$14,392
(2) Signal controller	\$11,071
(3) Concrete foundations	\$6,642
(4) Underground conduit	\$5,535
(5) Related equipment for detection	\$22,142
(6) Signal indications	\$8,857
(7) Various wire and electrical equipment	\$11,071
(8) Variety of items make up the additional cost	\$19,927
TOTAL	\$99,637

Annual maintenance cost is about \$1,660 per intersection. Typical energy costs to power the signal can range from \$500 per year per intersection for locations with LED signal heads to \$2,000 per year per intersection

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with incandescent signal heads.

**Explanation of State Revenues:** 

**Explanation of Local Expenditures:** 

**Explanation of Local Revenues:** 

**State Agencies Affected:** INDOT.

**Local Agencies Affected:** 

<u>Information Sources:</u> Jim Poturalski, Chief Engineer, INDOT, 317-234-0410.

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